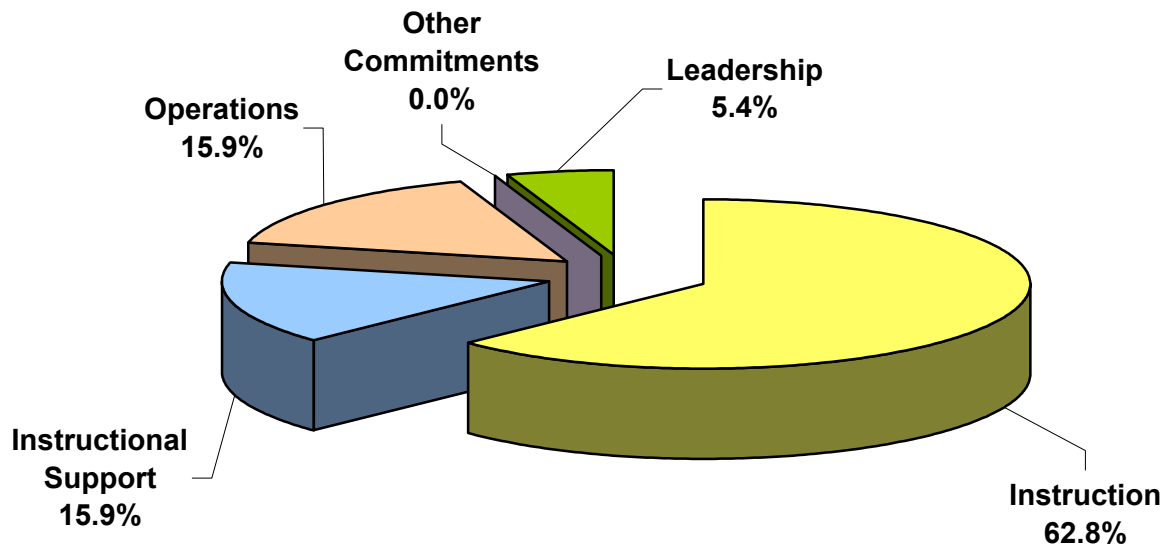
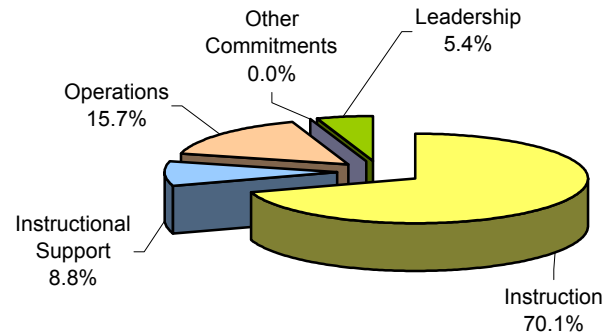


Warwick Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 5,608	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$38,732,030	\$6,907	62.8%
Instructional Support	\$9,802,248	\$1,748	15.9%
Operations	\$9,828,032	\$1,753	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,310,420	\$590	5.4%
Total Elementary School Expenditures	\$61,672,730	\$10,997	100.0%
Total District & %-Elementary-To-District	\$147,252,927	\$12,694	41.9%